

2018-2019 LCAP Budget

GOAL 2

	Source	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Full Time Curriculum Specialist	Supplemental	\$1,268,372	\$1,233,152	\$1,245,996
Maintain Current Ratios of Library Assistants	Supplemental	\$269,664	\$270,839	\$255,848
Response to Intervention Math	Supplemental	\$320,000	\$302,953	\$320,000
Response to Intervention ELA	Supplemental	\$480,000	\$480,000	\$480,000
Secondary Summer School Credit Recovery	Supplemental	\$370,000	\$370,000	\$370,000
Professional development for GATE, honors, AP	BASE	\$10,000		